

Lemon Bayview Villas
2025 Budget

Operating Income	139,760.00	
Reserve Income	10,000.00	
		149,760.00
Expense		
Disbursements		
Annual Corporate Report	61.25	
Bureau of Condominium Fees	32.00	
CPA Services	150.00	
Legal/Professional		
Management Fee	12,500.00	
Postage	20.00	
Supplies/Stamps	300.00	
Apraisal Fees (every 3 years)	-	
		13,063.25
Cleaning - Exterior	6,000.00	
Fire Alarm Maintainance	250.00	
Janitorial Supplies	100.00	
Pest Control - Interior	850.00	
Repairs and Maintenance	2,500.00	
		9,700.00
Elevator Contract	3,000.00	
Elevator Inspection	315.00	
Elevator License	200.00	
Elevator Phones	600.00	
Elevator Repairs	-	
		4,115.00
Grounds	261.75	
Additional Landscaping	350.00	
Fertilization / Weeds	900.00	
Grounds Contract	10,120.00	
Irrigation Maint & Repair	1,500.00	
Landscape Restoration-trimming	5,000.00	
Landscape Lighting Maintenance	1,050.00	
		19,181.75
Insurance Flood	12,000.00	

Insurance Wind/Property	60,000.00	72,000.00
Pool Contract	5,200.00	
Pool Equipment Repairs /Supplies	2,500.00	7,700.00
Electric	5,000.00	
Water/Sewer	9,000.00	14,000.00
Reserves		10,000.00
		149,760.00
Net Surplus/(Shortage)		-